







	SUBPROGRAMA	INICIALES	MODIFICACIONES	DEFINITIVAS	COMPROMET.	NETAS	PAGO A 31 DE DICIEMBRE	DE CRÉDITO
1721	PROTECCION CONTRA LA CONTAMINACION ACUSTICA, LUMINICA Y ATMO	341,808.71	18,397.61	360,206.32	286,290.40	267,028.30	9,605.19	93,178.02
	Total G. Progra...	341,808.71	18,397.61	360,206.32	286,290.40	267,028.30	9,605.19	93,178.02
	Total Policial	6,403,888.92	4,205,765.39	10,609,654.31	6,472,510.99	4,198,162.22	127,492.14	6,411,492.09
	Total Area de Gasto	65,340,999.07	76,674,951.96	142,015,551.03	94,601,937.92	66,092,070.95	5,965,561.17	75,923,880.08

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Ayuntamiento de Badajoz

(2022)

ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS: RESUMEN POR CLASIFICACIÓN PROGRAMA

Área de Gasto :

9 ACTUACIONES DE CARÁCTER GENERAL.

Fecha Obtención:

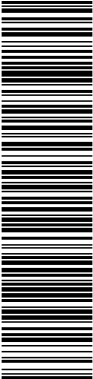
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POLÍTICA	GRUPO PROG. SUBPROGRAMA	CRÉDITOS PRESUPUESTARIOS			GASTOS COMPROMET.	OBLIGACIONES RECONOCIDAS NETAS	PAGOS	OBLIGACIONES PENDIENTES DE PAGO A 31 DE DICIEMBRE	REMANENTES DE CRÉDITO	
		INICIALES	MODIFICACIONES	DEFINITIVAS						
91	ÓRGANOS DE GOBIERNO.									
	912	ÓRGANOS DE GOBIERNO.								
	9121	ALCALDIA	789.380,53	170.188,04	959.568,57	883.961,11	654.310,88	625.791,25	28.519,63	305.257,69
	9122	GABINETE DE INFORMACION	880.281,67	134.845,11	1.015.126,78	980.977,43	951.988,87	889.887,52	62.101,35	63.137,91
	9123	GRUPOS POLITICOS	2.026.685,18	17,78	2.026.702,96	1.941.900,79	1.858.131,57	1.834.654,48	23.477,09	168.571,39
		Total Gr. Progra...	3.696.347,38	305.050,93	4.001.398,31	3.806.839,33	3.464.431,32	3.350.333,25	114.098,07	536.966,99
		Total Política	3.696.347,38	305.050,93	4.001.398,31	3.806.839,33	3.464.431,32	3.350.333,25	114.098,07	536.966,99
92	SERVICIOS DE CARÁCTER GENERAL.									
	920	ADMINISTRACIÓN GENERAL.								
	9201	SECRETARIA GENERAL Y ASESORIA JURIDICA	1.154.996,54	3.898,05	1.158.894,59	1.298.926,33	1.130.709,52	1.102.204,08	28.505,44	28.185,07
	9202	RECURSOS HUMANOS	1.198.114,67	142.353,05	1.340.467,72	1.177.425,27	990.057,91	958.562,22	31.495,69	350.409,81
	9203	REPROGRAFIA	53.142,11	1.320,00	54.462,11	46.299,46	44.012,17	43.358,10	654,07	10.449,94
	9204	CONTRATACION Y COMPRAS	697.257,31	3.836,19	701.093,50	491.659,50	433.610,37	387.097,41	46.512,96	267.483,13
	9205	INFORMATICA Y COMUNICACIONES	257.812,68	498.676,19	756.488,87	21.404,90	21.404,90	3.267,00	18.137,90	735.083,97
	9206	PARQUE MOVIL	471.985,88	129.200,28	601.186,16	507.065,47	359.051,83	329.566,51	29.485,32	242.134,33
	9207	PREVENCION RIESGOS LABORALES Y SS MEDICOS	527.344,23	-28.235,99	499.108,24	387.788,99	308.554,95	303.728,77	4.826,18	190.553,29
		Total Gr. Progra...	4.360.653,42	751.047,77	5.111.701,19	3.930.569,92	3.287.401,65	3.127.784,09	159.617,56	1.824.299,54
	922	COORDINACION Y ORGANIZACION INSTITUCIONAL DE ENTID. LOCALES								
	9221	COORDINACION DE PROYECTOS ESTRATEGICOS	92.766,48	329.823,51	422.589,99	177.795,07	50.672,92	49.476,48	1.196,44	371.917,07
		Total Gr. Progra...	92.766,48	329.823,51	422.589,99	177.795,07	50.672,92	49.476,48	1.196,44	371.917,07
	923	INFORMACION BASICA Y ESTADISTICA.								
	9231	ESTADISTICA Y SANIDAD Y CONSUMO	795.503,86	40.396,74	835.900,60	660.556,82	598.741,73	576.016,22	22.725,51	237.158,67
		Total Gr. Progra...	795.503,86	40.396,74	835.900,60	660.556,82	598.741,73	576.016,22	22.725,51	237.158,67
	924	PARTICIPACION CIUDADANA								



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**Ayuntamiento de Badajoz**

(2022)

## ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS: RESUMEN POR CLASIFICACIÓN PROGRAMA

Fecha Obtención

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Área de Gasto : 9 ACTUACIONES DE CARÁCTER GENERAL

POLÍTICA	GRUPO PROG. SUBPROGRAMA	CRÉDITOS PRESUPUESTARIOS			GASTOS COMPROMET.	OBLIGACIONES RECONOCIDAS NETAS	PAGOS	OBLIGACIONES PENDIENTES DE PAGO A 31 DE DICIEMBRE	REMANENTES DE CRÉDITO
		INICIALES	MODIFICACIONES	DEFINITIVAS					
	943	TRANSFERENCIAS A OTRAS ENTIDADES LOCALES.							
	9430	GESTION Y ADMINISTRACION GENERAL DE POBLADOS	53,454.00	189.10	53,643.10				53,643.10
	9431	ALCAZABA	165,492.94	43,749.93	209,242.87	164,831.91	161,926.36	2,905.55	44,410.96
	9432	ALVARADO	219,925.51	37,886.44	247,729.95	204,507.74	200,335.28	4,172.46	53,306.21
	9433	BALBOA	222,051.18	78,859.82	300,911.00	235,240.32	232,201.42	3,038.90	65,670.88
	9434	GEVORA	529,543.42	165,710.73	695,254.15	539,213.73	502,636.50	36,577.23	156,040.42
	9435	NOVELDA	326,579.14	132,663.66	459,142.80	294,294.98	284,452.56	9,842.42	164,847.82
	9436	SAGRALIAS	283,388.98	35,425.31	318,814.29	240,798.33	204,973.42	3,024.16	110,816.71
	9437	VALDEBOTOA	422,045.75	88,489.08	510,534.83	343,135.64	332,343.59	10,792.05	167,399.19
	9438	VILLAFRANCO	390,124.38	58,459.00	448,583.38	263,575.58	246,627.74	16,947.84	185,007.80
		Total G. Progra...	2,612,605.30	641,335.07	3,253,940.37	2,639,808.99	2,165,496.87	87,300.61	1,001,142.89
		Total Política	2,612,605.30	641,335.07	3,253,940.37	2,639,808.99	2,165,496.87	87,300.61	1,001,142.89
		Total Area de Gasto	20,604,687.58	8,104,194.27	28,708,881.85	21,567,220.25	16,541,150.64	670,405.56	11,497,325.65
		Total	122,565,847.42	145,871,726.02	268,437,572.44	199,755,927.51	153,012,437.17	144,431,117.64	8,581,319.53